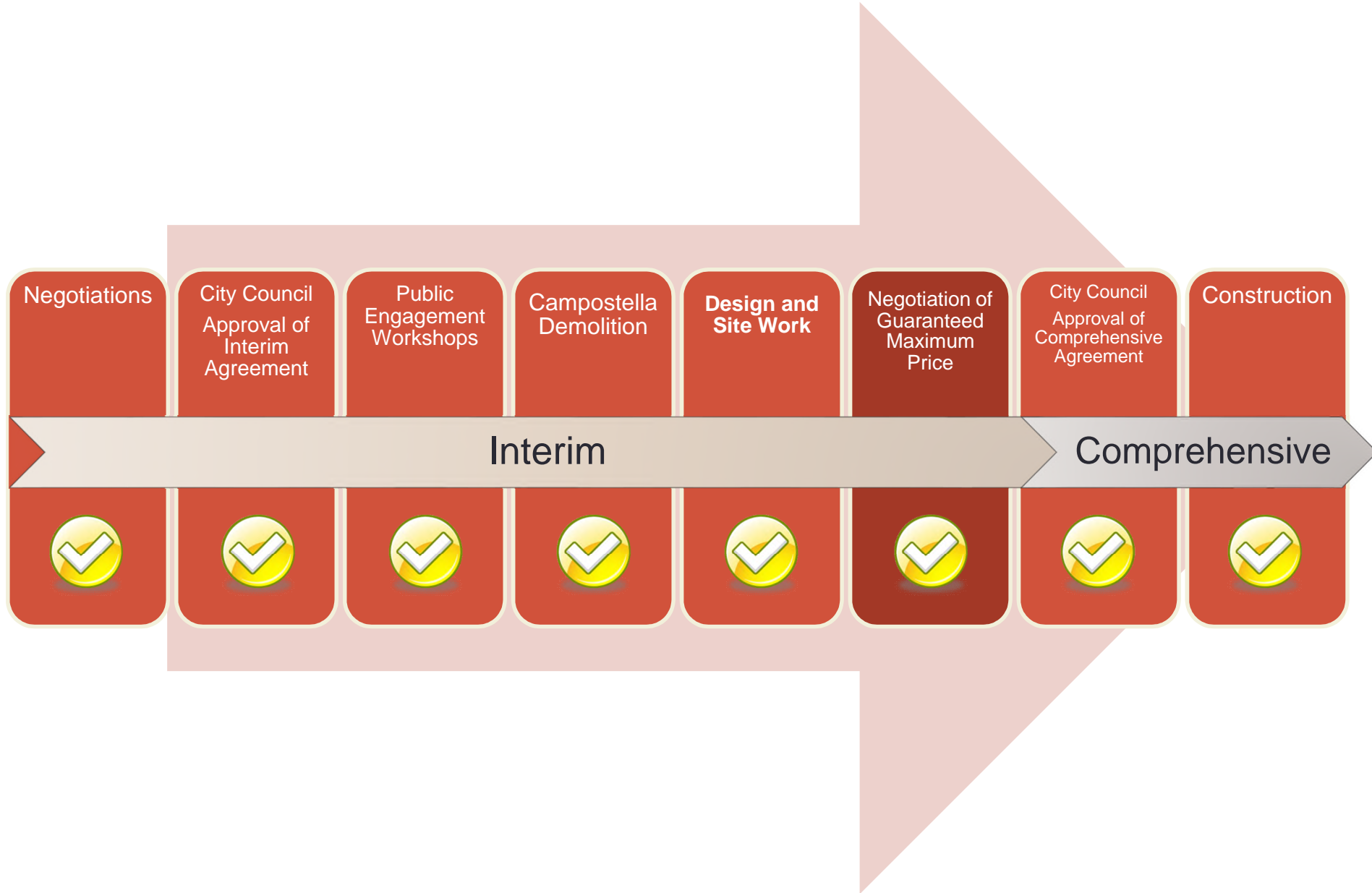




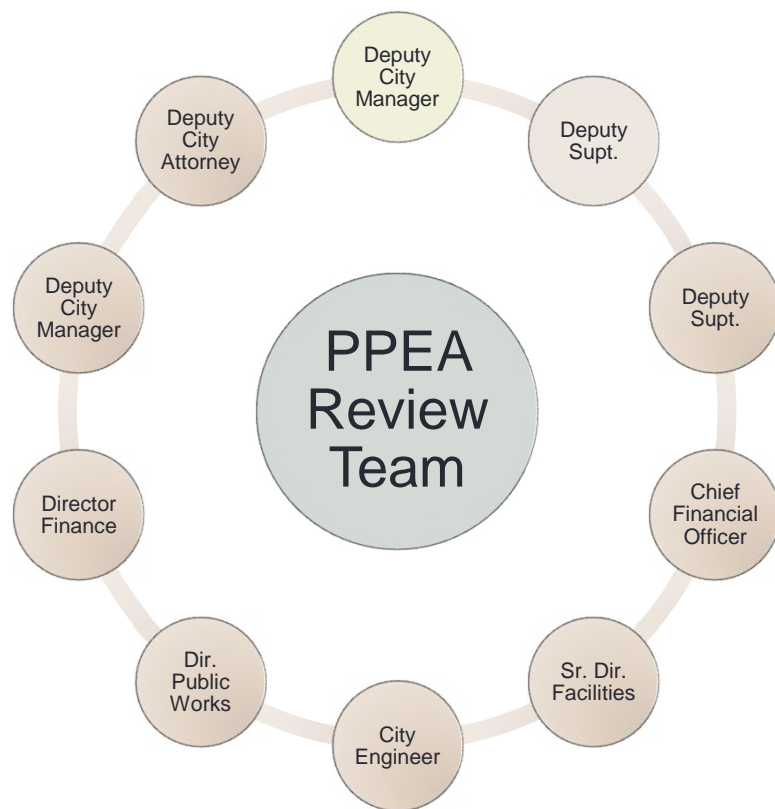
# PPEA SCHOOL CONSTRUCTION PROGRESS UPDATE

Norfolk City Council  
April 14, 2015

# PPEA School Development Process



# PPEA Team Collaboration



## Pre-Construction Meetings

Date	Meeting Name	City of Norfolk Representatives	Norfolk Public Schools
03/05/14	Preliminary PPEA Team Meeting – Introductions	Ron Williams, Sid Kitterman, John Keifer	L'Tanya Simmons, Rex Gay
03/18/14	Initial Program Review and Validation	Sid Kitterman, Oliver Love	L'Tanya Simmons, Rex Gay, Linda Sevigny, John Fowler
03/21/14	Campostella and Camp Allen In-Depth Program Review and Validation	Sid Kitterman, Oliver Love, John Alford, Randy Thomson	L'Tanya Simmons, Rex Gay, Linda Sevigny, John Fowler
03/31/14	In-Depth Program Review and Validation	Ron Williams, Sid Kitterman, John Keifer, Oliver Love, John Alford	L'Tanya Simmons, Rex Gay, Linda Sevigny, John Fowler
04/04/14	Initial Food Service Equipment and Layout Coordination	None	L'Tanya Simmons, Helen Phillips, Adam Russo, Henry Brown
04/10/14	Continued Programming and Planning Review and Consolidation	Ron Williams, Sid Kitterman, Oliver Love, John Alford	L'Tanya Simmons, Linda Sevigny, John Fowler
06/06/14	Review of Changes Resulting from Public Input	Sid Kitterman, John Alford, John Keifer	L'Tanya Simmons, Linda Sevigny
06/25/14	Continued Refinement and Changes Resulting from Public Input	Ron Williams, Sid Kitterman, John Keifer	L'Tanya Simmons, Rex Gay, Linda Sevigny, John Fowler, Steve Smith
07/09/14	Initial Information Technology Planning Session	None	L'Tanya Simmons, Andrea Sykora, Gerhard Hartl, Jesse Zamora
07/10/14	Site Plan Review for Playgrounds and Ball Fields	Sid Kitterman, David Pfiffer, Maria Barner, Jason Baines	Rex Gay
07/10/14	Right of Ways and Easement Planning	Sid Kitterman, Oliver Love, John Alford, David Pfiffer	Rex Gay
12/08/14	IT & FF&E Layout Coordination Meeting	John Alford, Oliver Love, Karen Califano	L'Tanya Simmons, Andrea Sykora, Linda Sevigny, Steve Smith
01/14/15	75% Drawings and Project Review Update	Ron Williams, Sid Kitterman, John Alford, Oliver Love, Karen Califano, Mike Roman	Michael Thornton, Steve Smith, Linda Sevigny, Helen Phillips, Andrea Sykora, Gerhard Hartl
01/22/15	Door Hardware Coordination Meeting	John Alford	Steve Smith, Gerhard Hartl, Sam Bray
01/28/15	Broad Creek/Campostella Color Selections	John Alford, Karen Califano	Steve Smith, Rhonda Ambrose, Sterling White
01/29/15	Security Cameras and Intrusion Detection Coordination # 1	John Alford	Steve Smith, Sam Bray
02/05/15	Security Cameras and Intrusion Detection Coordination # 2	John Alford	Steve Smith, Sam Bray
02/13/15	Campostella Interior Color Selections # 2	John Alford, Karen Califano	Steve Smith, Rhonda Ambrose, Lisa Walker
03/12/15	Larchmont/Campostella Color Selections Meetings and Telephone/Wireless Clock Coordination	John Alford, Karen Califano	Steve Smith
03/18/15	90% Drawings and Project Review Update	Sid Kitterman, Randy Thomson, David Ricks, David Pfiffer, John Alford, Oliver Love, Karen Califano	Steve Smith



	14-Dec	15-Jan	15-Feb	15-Mar	15-Apr	15-May	15-Jun	15-Jul	15-Aug	15-Sep	15-Oct	15-Nov	15-Dec	16-Jan	16-Feb	16-Mar	16-Apr	16-May	16-Jun	16-Jul	16-Aug	16-Sep	16-Oct	16-Nov	16-Dec	17-Jan	17-Feb	17-Mar	17-Apr	17-May	17-Jun	17-Jul	17-Aug	17-Sep	17-Oct	17-Nov	17-Dec	18-Jan	18-Feb	18-Mar	18-Apr	18-May	18-Jun	18-Jul	18-Aug	18-Sep			
Campostella	Design	Construction																				★ Students Moved-In																											
Bowling	Design			Construction																		★ Students Moved-In																											
Larchmont	Design															Construction															★ Students Moved-In	Demolition																	
Ocean View	Design															Construction															★ Students Moved-In	Demolition																	

# Guaranteed Maximum Price - \$101,075,000

Scope	Campostella	Bowling	Larchmont	Ocean View	Total
Design	\$1,828,840	\$1,035,363	\$1,241,832	\$1,207,986	\$5,314,021
Construction	\$30,627,823	\$19,374,711	\$19,431,549	\$19,047,885	\$88,481,968
Contingency	\$200,000	\$746,087	\$843,081	\$796,265	\$2,585,433
Fees	\$1,673,499	\$1,001,819	\$1,023,860	\$994,400	\$4,693,578
Total	\$34,330,162	\$22,157,980	\$22,540,322	\$22,046,536	\$101,075,000

## NOTE:

- Interim Agreement Design & Demolition Costs of \$4,626,000 not included in Comprehensive Agreement GMP
- 100% of project savings accrue to City of Norfolk

# Best Value Management (Updated – April 2014)

Not Taken

Pending

## Alternative Engineering

- ~~Delete 2<sup>nd</sup> Floor Bathrooms~~
- Change concrete service yard to asphalt
- Change battery operated flush valves to manual
- Modify toilet enclosures
- Modify dumpster enclosures
- Modify storm drains and piping
- Modify door locks to NPS preferred
- ~~Modify steel decking and joists~~

## Public & Recreational Amenities

- Delete fitness trail
- Modify fencing
- Delete softball fields not already existing
- Reduce playgrounds from 3 to 2 but retain handicap access
- Reduce sidewalks from by 2 feet from 12 to 10
- Reduce sidewalks from 2 feet from 8 to 6
- Retain some existing 5 foot sidewalks

## Architectural Accents

- Delete parapet fascia eyebrows
- Modify fencing
- Delete monument signs
- Modify brick selections
- Replace cast stone with brick
- Delete wall tile from non-wet walls
- Delete wood veneer in lobby